

CERTIFICATE

State of Kansas
Special District
2019

To the Clerk of NEMAHA COUNTY, State of Kansas

We, the undersigned, officers of

ONEIDA CEM # 10

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

Table of Contents:		Page No.	2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	7,048	4,828	. 497
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		xxxxxxx	7,048	4,828	. 497
Budget Summary		8	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					9719842
					Nov. 1, 2018 Total Assessed Valuation

Assisted by:

Address: _____

Email: _____

Walter McFall President
Jeffrey L. Dugan Sec.
Amanda Allen Treasurer

Attest: *Oct 23*, 2018

Mary Kay Schultejans
County Clerk

Governing Body

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 4,827
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 4,827

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 0
5. Increase in personal property for 2018:	
5a. Personal property 2018	+ 50,643
5b. Personal property 2017	- 57,613
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2018:	0
7. Total valuation adjustment (sum of 4, 5c, 6)	0
8. Total estimated valuation July, 1, 2018	9,715,791
9. Total valuation less valuation adjustment (8 minus 7)	9,715,791
10. Factor for increase (7 divided by 9)	0.00000
11. Amount of increase (10 times 3)	+ \$ 0
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 4,827
13. Debt service levy in this 2019 budget	0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	4,827
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021%
16. Consumer Price Index adjustment (3 times 15)	\$ 1
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 4,828

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

ONEIDA CEM # 10
NEMAHA COUNTY

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,827	123	3	26	29	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,827	123	3	26	29	0

County Treas Motor Vehicle Estimate

123

County Treas Recreational Vehicle Estimate

3

County Treas 16/20M Vehicle Estimate

26

County Treas Commercial Vehicle Tax Estimate

29

County Treas Watercraft Tax Estimate

0

MVT Factor 0.02548

RVT Factor 0.00062

16/20M Factor 0.00539

Comm Veh Facto 0.00601

Watercraft Factor 0.00000

2019

ONEIDA CEM # 10
NEMAHA COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
Total			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	775	1,556	2,039
Receipts:			
Ad Valorem Tax	4,767	4,827	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	97	120	123
Recreational Vehicle Tax	3	2	3
16/20M Vehicle Tax		24	26
Commercial Vehicle Tax	32	32	29
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Redemption	6		
Sale of Lots	50		
Extru-Tech Check 1140	500		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	5,456	5,005	181
Resources Available:	6,231	6,561	2,220
Expenditures:			
Operations	1,965	50	2,000
Mowing	2,700	3,631	3,000
Safety Dep Box	10	10	10
Stone Maintenance		750	700
Road Repairs		10	1,000
Rock		71	338
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	4,675	4,522	7,048
Unencumbered Cash Balance Dec 31	1,556	2,039	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	5,645	5,062	7,048
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,048
Tax Required			4,828
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			4,828

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of
ONEIDA CEM # 10
NEMAHA COUNTY

will meet on August 28, 2018 at 7:00 pm at Walt McFall's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Amanda Allen's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	4,675	0.579	4,522	0.565	7,048	4,828	0.497
Debt Service							
Non-Budgeted Funds							
Totals	4,675	0.579	4,522	0.565	7,048	4,828	0.497
Less: Transfers	0		0		0		
Net Expenditures	4,675		4,522		7,048		
Total Tax Levied	4,752		4,827		xxxxxxxxxxxxxxxx		
Assessed Valuation	8,217,995		8,550,705		9,715,791		

Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Amanda Allen

0

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Notice of Budget/Hearing
The governing body of
NEMAHA
NEMAHA

will meet on the 28th day of August, 2018 at 7:00 p.m. at Walter McFall's residence for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Amanda Allen's residence at 8514 Clark St and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 Budget. Est Tax Rate is subject to change depending on the final assessed valuation.

Fund	2017		2018		Proposed Budget 2019		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	4,675	0.579	4,522	0.565	7,048	4,828	0.497
Non-Budgeted Funds							
Totals	4,675	0.579	4,522	0.565	7,048	4,828	0.497
Less Transfers					7,048		
Net Expenditures	4,675		4,522				
Total Tax Levied	4,752		4,827				
Assessed Valuation:	8,217,995		8,550,705		9,715,791		
Outstanding Indebtedness							
Jan 1	2016		2017		2018		
G.O. Bonds							
No-Fund Warrant							
Lease Prop Princ							
Total							

* tax rates are expressed in mills.

/s/ Amanda Allen